

Finance Comments - Another Way Funding

This decision seeks to accept funding of up to £357,517 from the Office for Police Crime Commissioner (OPCC) to fund posts and spend including travel for additional resource for the Slavery exploitation team to deliver the Another Way Project from 2023-2025.

The full amount of funding on the funding letter is £652,548, however, the balance of £295,031 has been advised as agreed as part of the Executive Board on 20th Sept 2022 as a separate Decision.

Intervention	Year 1 2023/4	Year 2 2024/5	Year 3 Apr25- Sep25	
Targeted Youth Support Workers (8FTE)	£102,529	£118,336	£50,342	
Targeted Youth Support Workers – laptops and mobiles	£5,000	£1,500	£250	
Targeted Youth Support Workers – emergency clothing and food	£5,000	£6,000	£3,000	
Targeted Youth Support Workers – travel	£1,250	£1,288	£536	
SE Team (Navigators) inc Mgt	£132,342	£155,815	£66,286	
SE team (Navigators) inc Mgt – travel	£1,250	£1,288	£536	
Total	£247,371	£284,227	£120,950	£652,548

The elements for this decision are highlighted in the above extract from the funding letter.

Another Way is a violence reduction project targeted at young people aged 14-24 years. Funding will cover the posts as highlighted in this decision including 20% funding of a current post.

These are new temporary posts within the Slavery Exploitation Team structure; contracts will end in summer 2025

Highlighted conditions of this funding the must be met by the Service are:

- Ensuring all the funding is spent and activity delivered as per the financial year split in the table above – no spend or activity may be carried forward across financial years and only actual spend may be claimed
- Implementing the project deliverables which will be detailed in the subsequent funding agreement; and
- Agreeing to return monitoring data in relation to the funding as requested as identified in the Project Performance Framework

A funding agreement has yet to be sent through and all conditions of funding must be carefully reviewed as a part of this process, this agreement must also be signed and returned before any funding can be released/received.

Susan Turner – Senior Commercial Business Partner 27/09/2023